

PlayAround 10 - DIWO Culture

1
32.03

0.03122 USD (24.JUN.2010)
1 TWD

				Expenses				Revenues	
Category	Sub-Category	Note.	Unit	Unit USD	Sum USD	Unit TWD	Sum TWD	Sum USD	Sum TWD
I. Hospitality									
International Transportation	Swiss Mentor	Basel <> Taipei	4	1,574	6,295	50,400	201,600		
	UK Mentor	London <> Taipei	1	1,574	1,574	50,400	50,400		
	US Mentor	New York <> Taipei	1	1,574	1,574	50,400	50,400		
	HK Mentor	Hong Kong <> Taipei	1	590	590	18,900	18,900		
	Indonesia Mentor	Yogyakarta <> Taipei + tax	2	590	1,180	18,900	37,800		
Local Transportation	Pre-planning		30	6	187	200	6,000		
HONF Fellowship	Transport Budget	Yogyakarta <> Taipei	2	590	1,180	18,900	37,800		
	Research Budget		2	393	787	12,600	25,200		
Accommodation	Mentor	7 days of 9 mentors	63	47	2,951	1,500	94,500		
	International participants	6 days of 20 participant	120	0	0	0	0		
sub total					16,318		522,600		
II. Material									
creative packs	arduino, electronic and various kits		80	156	12,490	5,000	400,000		
Consumables	stationary, tools		1	1,873	1,873	60,000	60,000		
sub total					14,363		460,000		
III. Platform & Documentation									
Network & Sever	domain & space	12 months hosting	12	46	551	1,470	17,640		
	IT Engineer – set up & wiki maintain	12 months maintaining	1	1,873	1,873	60,000	60,000		
Visual Communication	Visual Design	poster, logo, sticker, website etc	1	1,873	1,873	60,000	60,000		
	final booklet design		1	1,249	1,249	40,000	40,000		
Printing	banner, signs	on location, and modules	1	312	312	10,000	10,000		
		poster x 30, id x 120, sticker x 500, workshop booklet x 200, final booklet x 1000, dvd x 500	1	2,810	2,810	90,000	90,000		
AudioVisual Documentation	AudioVisual Post-Production	video, dvd	1	1,873	1,873	60,000	60,000		
	AudioVisual assistant	video, photo documenting	9	131	1,180	4,200	37,800		
Text Documentation	Reporter		1	1,311	1,311	42,000	42,000		
	Editor		1	1,311	1,311	42,000	42,000		
Translator	website, booklet, final report	Approx. 20,000 words x 2.5 ntd	1	1,561	1,561	50,000	50,000		
sub total					15,907		509,440		
IV. Administration									
Insurance		Approx. 120 people	1	312	312	10,000	10,000		
Food	lunch box	5 days x 2 meals x 50 people	500	3	1,561	100	50,000		
	snack	5 days x 120 people	5	62	312	2,000	10,000		
NTUA Administration Assistant		4 months	4	937	3,747	30,000	120,000		
sub total					5,933		190,000		

V. Wages for Team									
Mentors	Module Mentor	9 mentor + 1 moderator	10	1,249	12,490	40,000	400,000		
Co-ordinators	Teaching Assistant	9 modules	9	131	1,180	4,200	37,800		
	Curating co-ordinator	2 person	2	1,249	2,498	40,000	80,000		
	Workshop Technical Support	2 months	1	624	624	20,000	20,000		
	Media PR		1	1,249	1,249	40,000	40,000		
sub total					18,042		577,800		
VI. OpenField Exhibition									
realisation	materials, etc.	15 projects	15	94	1,405	3,000	45,000		
exhibition	equipment, etc.	10 projects	10	312	3,122	10,000	100,000		
related PR & prints			1	1,249	1,249	40,000	40,000		
sub total					5,777		185,000		
Funds by Organizers & Funding Source									
CC Grants	awaiting response							8,500	272,255
Pro Helvetia	awaiting response							15,612	500,000
National Taiwan University of Art (NTUA)	granted							14,207	455,000
NTUA Art Museum	granted							10,929	350,000
Council for Culture Affairs, Taiwan	granted							18,735	600,000
Research Center for Information Technology Innovation, Academia Sinica	awaiting response	included Creative Commons TW						3,122	100,000
AAA Capital Global Inc. Set International Limited	granted							3,747	120,000
dimension plus + SGMK + little-object + kiilo.org	granted							1,561	50,000
Sum					76,340		2,444,840	76,414	2,447,255
difference					74		2,415		
Overview					USD	TWD			
Hospitality					16,318	522,600			
Material					14,363	460,000			
Platform & Documentation					15,907	509,440			
Administration					5,933	190,000			
Wages for Team					18,042	577,800			
OpenField Exhibition					5,777	185,000			
Sum					76,340	2,444,840			